



MONTHLY PROGRESS REPORT FOR THE MONTH OF FEBRUARY-2017

GOVERNMENT OF INDIA

MINISTRY OF MICRO, SMALL & MEDIUM ENTERPRISES

MSME-DEVELOPMENT INSTITUTE AHMEDABAD

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PART-A

MONTHLY PROGRESS REPORT (MPR)

MSME-DI, AHMEDABAD

MONTH: February-2017.

1. (A) Status of ISO 9000/14000 applications received:

| Year | No. of applications received during the month | Cumulative Total No. of applications received up to the end of month | No. of applications disbursed during the month | Total No. of applications disbursed up to the month | Amount disbursed During the Month (₹) | Cumulative (Total amount disbursed up to the end of month) (₹) |
|---------|---|--|--|---|---------------------------------------|--|
| 2016-17 | 0 | # 238 | 0 | 232 | 0 | 1,59,68,802 |

#Includes Files closed of 6 units.

(B) Reimbursement of National/International Product Certification under incentive scheme of DC (MSME) New Delhi:

| Year | No. of applications received during the month | Total No. of applications received up to the end of month | No. of Applications disbursed during the month | Total No. of applications disbursed up to the end of month | Amount disbursed During the month (₹) | Cumulative (Total amount disbursed up to the end of the month) (₹) |
|---------|---|---|--|--|---------------------------------------|--|
| 2016-17 | 01 | 12 | 01 | 07 | 37,871 | 5,66,452 |

(C) Status of Barcode Reimbursement:

| Year | No. of applications received during the month | Total No. of applications received up to the end of month | No. of application disbursed | | Amount disbursed during the month (₹) | Cumulative amount up to the end of the month (₹) |
|---------|---|---|------------------------------|------------|---------------------------------------|--|
| | | | During the month | Cumulative | | |
| 2016-17 | 07 | * 53 | 05 | 42 | 1,73,504 | 12,96,194 |

* Includes Files closed of 3 units.

| Sl. No | Reports | Annual Target | During the Month | Cumulative | % |
|--------|---|---------------|------------------|------------|-----|
| 1. | Project Profiles (New) | - | - | - | - |
| 2. | Project Profiles (updated) | - | - | - | - |
| 3. | Number/Name of units provided Intensive Technical Consultancy | - | - | - | - |
| 4. | Status Report | - | - | - | - |
| 5. | Detailed Project Report | - | - | - | - |
| 6. | Status Report of Gujarat Industries updated | 01 | - | 01 | 100 |
| 7. | DIPS Report updated | 26 | - | 26 | 100 |
| 8. | DIPS Report (Diu, Daman, Dadra & Nagar Haveli) updated | 03 | - | 03 | 100 |
| 9. | DIPS (2016-17) (New) | 07 | - | 07 | 100 |
| 10. | Technology Study Report | 00 | - | - | - |
| 11. | District Brief Industrial Profile | 00 | - | - | - |

P.L. SHAH
(P.L.SHAH)
Asstt. Director(Stat.)
For Director

3. Special Programmes organized during the month of February 2017

| Sl. No. | Name of programmes | Target | No. of programmes conducted during the month | No. of programmes conducted up to the month | No. of participants | Cumulative |
|---------|--|--------|--|---|---------------------|------------|
| 1. | State Level Advisory Board Meeting | 02 | - | 01 | - | 24 |
| 2. | Seminar on Lean Mfg. Scheme for MSME's | 0 | | | | |
| 3. | Seminar on IPR | 01 | | 01 | - | 140 |
| 4. | Seminar on Bar Coding | 0 | | | | |
| 5. | SVDP | 10 | - | 09 | - | 449 |
| 6. | Seminar on QMS\QTT | 03 | | 03 | - | 413 |
| 7. | TEQUP | | | | | |
| | (a) Product Certification | 01 | - | | | |
| | (b) Energy Efficiency | 02 | | 02 | - | 188 |
| 8. | NVDP | 03 | 02 | * 04 | 202 | 641 |
| 9. | Seminar on Export Marketing | 01 | - | 01 | - | 58 |
| 10. | Workshop on OMS/QTT | - | | | | |
| 11. | Awareness Program me on Incubators | 04 | - | 04 | - | 310 |
| 12. | ICT | 0 | - | - | - | - |
| 13. | Seminar on Design Clinic Scheme | 02 | 01 | 02 | 57 | 202 |
| 14. | One Day Awareness Programme on Zero Defect & Zero Effect (ZED) | 07 | 01 | 07 | 40 | 5303 |

* One NVDP conducted from 01/12/16 to 05/12/16 in Megha Industrial exhibition of VCCI at Vadodara without financial limitation.

4. Statement of Revenue earning during the month of February 2017

| Sl. No. | Activity | MSME-DI | | | Total (₹) | Cum. Amt. Total (₹) |
|---------|---|--------------|--------------|--------------|--------------|---------------------|
| | | A'bad | Rajkot | Silvassa | | |
| 1 | Revenue from workshop | - | - | 12125 | 12125 | 137538 |
| 2. | Specialized Training Programmes - SDP (CAD/CAM) | - | - | | | |
| 3. | Sale of Trainee Products | - | - | - | - | - |
| 4. | Awareness programmes QMS,QTT(NMCP) Bar Code | - | - | - | - | - |
| 5. | Capacity Assessment & Consultancy | 10000 | - | - | 10000 | 15000 |
| 6. | Project Appraisals | - | | | | - |
| 7. | Sick unit Studies | - | | | | - |
| 8. | ESDP Fees | - | - | - | - | 10300 |
| 9. | EDP Fees | - | - | - | - | 2200 |
| 10. | MDP Fees | - | - | - | - | -- |
| 11. | NSIC Regn. /GSPP | 8000 | 17450 | - | 25450 | 308130 |
| 12. | Sale of Publications | - | - | - | - | 4250 |
| 13. | SCX Regn. | - | | | | - |
| 14. | PD Accounts | - | | | | - |
| 15. | Others (Sales of scrap) | - | | | | 660 |
| 16. | Sales of unserviceable items | | - | - | - | 4000 |
| 17 | RTI Fee | 20 | - | - | 20 | 30 |
| 18 | Recovery of Unspent Amt. of LTC Adv. & int. | - | | | | - |
| 19 | SDP (Workshop Trg.) | - | | | | 1200 |
| 20 | Consultancy Charges of Project profiles | - | - | - | - | - |
| | TOTAL | 18020 | 17450 | 12125 | 47595 | 483308 |

Pu 2017
(C.L.Shah)

